

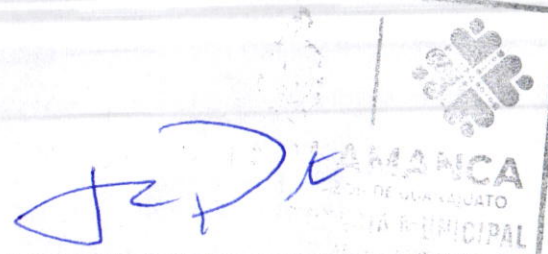
Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
31111M260010000 H. AYUNTAMIENTO	16,057,703.45	45,478.75	16,103,182.20	15,721,128.84	15,222,084.27	382,053.36
31111M260020000 PRESIDENCIA MUNICIPAL	27,749,063.43	29,780,019.25	57,529,082.68	29,183,008.17	28,155,672.80	28,346,074.51
31111M260030100 SECRETARIA DEL H. AYUNTA	18,438,068.06	61,092.97	18,499,161.03	13,151,156.84	12,936,855.86	5,348,004.19
31111M260030200 DIRECCION DE FISCALIZACI	7,505,905.41	159,296.91	7,665,202.32	5,915,204.13	5,732,759.30	1,749,998.19
31111M260030300 DIRECCION DE PROTECCION	15,395,495.27	302,209.47	15,697,704.74	6,232,347.70	6,051,389.99	9,465,357.04
31111M260040000 JUZGADO MUNICIPAL	891,738.76	20,222.89	911,961.65	776,444.15	751,729.49	135,517.50
31111M260050000 TESORERIA MUNICIPAL	60,950,042.64	34,941,617.76	95,891,660.40	81,492,965.33	78,615,668.98	14,398,695.07
31111M260060000 CONTRALORIA MUNICIPAL	4,273,598.80	72,385.68	4,345,984.48	4,002,105.27	3,883,133.82	343,879.21
31111M260070000 DIRECCION GENERAL DE SEG	127,598,922.01	-35,183,744.59	92,415,177.42	78,616,437.59	77,027,762.21	13,798,739.83
31111M260080000 DIR GENERAL DE DESARROLL	13,800,998.87	11,405,635.80	25,206,634.67	13,741,245.06	13,243,844.15	11,465,389.61
31111M260090100 DIR GRAL BIENESTAR Y DES	40,391,014.83	27,968,702.51	68,359,717.34	36,227,634.84	35,367,156.19	32,132,082.50
31111M260090200 DIR DE LA COMISION MUNIC	11,463,764.38	1,781,439.03	13,245,203.41	10,529,805.24	10,162,777.83	2,715,398.17
31111M260100100 DIR GRAL SERVICIOS PUBLI	56,034,606.34	19,523,630.41	75,558,236.75	41,294,491.04	38,869,991.20	34,263,745.71
31111M260100200 DIRECCION DE RASTRO MUNI	17,491,613.89	827,892.00	18,319,505.89	15,109,223.61	14,538,183.75	3,210,282.28
31111M260100300 DIRECCION DE SERVICIO LI	35,872,150.14	11,200,000.00	47,072,150.14	20,398,501.80	19,797,681.06	26,673,648.34
31111M260100400 DIRECCION DE ALUMBRADO P	22,912,491.31	18,742,248.40	41,654,739.71	33,310,388.80	24,457,444.35	8,344,350.91
31111M260100500 JEFATURA DE PANTEONES	8,254,880.52	-660,693.54	7,594,186.98	3,758,564.64	3,541,475.16	3,835,622.34
31111M260110000 DIRECCION GENERAL DE OBR	110,333,830.22	416,055,992.29	526,389,822.51	191,601,745.17	188,948,355.77	334,788,077.34
31111M260120100 OFICIALIA MAYOR	9,431,777.12	789,393.98	10,221,171.10	8,395,115.47	8,073,101.61	1,826,055.63
31111M260120201 DIRECCION DE RECURSOS MA	14,970,246.38	964,315.19	15,934,561.57	11,027,748.52	10,740,936.47	4,906,813.05
31111M260120202 JEFATURA DE CONTROL VEHI	23,517,924.24	9,308,848.54	32,826,772.78	25,311,976.05	24,727,480.76	7,514,796.73
31111M260120203 JEFATURA DE TALLER MUNIC	20,234,804.69	3,046,213.24	23,281,017.93	19,275,101.84	18,749,887.90	4,005,916.09
31111M260120204 JEFATURA DE MANTENIMIEN	19,095,260.83	1,356,576.84	20,451,837.67	18,886,304.56	18,324,352.57	1,565,533.11
31111M260120300 DIR TECNOLOGIA DE LA INF	10,960,933.71	42,682.06	11,003,615.77	8,211,457.46	7,825,435.52	2,792,158.31
31111M260120400 DIR RECURSOS HUMANOS	34,461,467.55	-5,455,957.51	29,005,510.04	19,016,134.78	18,856,529.91	9,989,375.26
31111M260130000 DIRECCION GENERAL DE COM	11,302,303.29	53,726.04	11,356,029.33	9,402,380.55	9,259,038.49	1,953,648.78
31111M260140000 DIRECCION GENERAL DE MOV	43,808,502.61	21,007,951.79	64,816,454.40	29,468,278.39	28,378,118.84	35,348,176.01
31111M260150000 DIR GRAL DE ORDENAMIENTO	22,325,279.96	5,394,256.45	27,719,536.41	17,034,896.25	16,399,586.46	10,684,640.16

Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	1,071,225.00	2,208,775.00	3,280,000.00	3,000,000.00	3,000,000.00	280,000.00



C.P. HERLINDA CASTILLO AGUADO
TESORERA MUNICIPAL



LIC. JULIO CESAR ERNESTO PRIETO GALLARDO
PRESIDENTE MUNICIPAL